

DEMONSTRATIVO DAS PROJEÇÕES ATUARIAIS DO  
REGIME DE PREVIDÊNCIA PRÓPRIA  
(Artigo 53, §1º, Inciso II da LRF)  
ADMINISTRAÇÃO DIRETA, INDIRETA E FUNDACIONAL

<b>Exercício</b>	<b>Receitas</b>	<b>Despesas</b>	<b>Resultado</b>	<b>Saldo Financeiro do Exercício</b>
Saldo Anterior				<b>279.755.089,11</b>
2026	39.164.518,40	34.728.649,20	4.435.869,20	284.190.958,31
2027	37.054.645,86	34.071.705,30	2.982.940,56	287.173.898,87
2028	36.430.515,52	33.810.423,03	2.620.092,49	289.793.991,36
2029	34.640.946,77	33.761.377,23	879.569,54	290.673.560,90
2030	33.010.433,48	33.180.756,76	-170.323,28	290.503.237,62
2031	31.447.264,29	32.881.030,32	-1.433.766,03	289.069.471,59
2032	29.906.494,90	32.971.858,03	-3.065.363,13	286.004.108,46
2033	28.483.902,58	32.478.511,04	-3.994.608,46	282.009.500,00
2034	27.034.488,72	32.301.317,99	-5.266.829,27	276.742.670,73
2035	25.690.895,43	32.281.301,40	-6.590.405,97	270.152.264,76
2036	24.382.853,84	32.357.606,15	-7.974.752,31	262.177.512,45
2037	23.072.314,12	32.209.004,22	-9.136.690,10	253.040.822,35
2038	21.852.228,18	31.722.014,76	-9.869.786,58	243.171.035,77
2039	20.703.604,06	31.186.145,19	-10.482.541,13	232.688.494,64
2040	19.632.770,66	30.571.792,68	-10.939.022,02	221.749.472,62
2041	18.521.337,99	29.819.488,62	-11.298.150,63	210.451.321,99
2042	17.471.254,69	29.002.337,52	-11.531.082,83	198.920.239,16
2043	16.482.457,91	28.007.426,93	-11.524.969,02	187.395.270,14
2044	15.517.705,32	26.640.104,08	-11.122.398,76	176.272.871,38
2045	14.608.543,94	25.094.133,84	-10.485.589,90	165.787.281,48
2046	13.773.138,21	23.417.283,87	-9.644.145,66	156.143.135,82
2047	12.958.767,62	21.837.268,97	-8.878.501,35	147.264.634,47
2048	12.230.393,86	20.356.752,56	-8.126.358,70	139.138.275,77
2049	11.524.314,74	18.927.791,37	-7.403.476,63	131.734.799,14
2050	10.854.458,70	17.796.746,34	-6.942.287,64	124.792.511,50
2051	10.180.141,41	16.860.555,08	-6.680.413,67	118.112.097,83
2052	9.531.517,48	16.328.166,60	-6.796.649,12	111.315.448,71
2053	8.952.977,16	15.201.338,72	-6.248.361,56	105.067.087,15
2054	8.413.128,44	13.860.750,80	-5.447.622,36	99.619.464,79
2055	7.861.996,17	12.995.013,65	-5.133.017,48	94.486.447,31
2056	7.394.233,74	12.412.690,57	-5.018.456,83	89.467.990,48
2057	6.935.908,69	11.757.476,83	-4.821.568,14	84.646.422,34
2058	6.466.311,48	10.746.344,12	-4.280.032,64	80.366.389,70
2059	6.026.545,90	9.854.763,79	-3.828.217,89	76.538.171,81
2060	5.498.378,07	9.204.240,34	-3.705.862,27	72.832.309,54
2061	5.085.488,56	8.792.086,17	-3.706.597,61	69.125.711,93
2062	4.691.867,97	8.178.579,98	-3.486.712,01	65.638.999,92
2063	4.302.809,80	7.476.078,66	-3.173.268,86	62.465.731,06
2064	3.913.585,34	6.726.676,51	-2.813.091,17	59.652.639,89
2065	3.478.860,08	6.248.612,95	-2.769.752,87	56.882.887,02
2066	3.139.822,68	5.701.382,64	-2.561.559,96	54.321.327,06
2067	2.819.218,73	5.178.413,85	-2.359.195,12	51.962.131,94
2068	2.493.496,85	4.793.369,42	-2.299.872,57	49.662.259,37

2069	2.198.253,45	4.510.980,13	-2.312.726,68	47.349.532,69
2070	1.960.322,38	4.192.131,57	-2.231.809,19	45.117.723,50
2071	1.754.939,59	3.911.512,13	-2.156.572,54	42.961.150,96
2072	1.585.743,06	3.682.683,34	-2.096.940,28	40.864.210,68
2073	1.419.562,07	3.511.195,54	-2.091.633,47	38.772.577,21
2074	1.278.496,67	3.327.174,44	-2.048.677,77	36.723.899,44
2075	1.151.849,78	3.112.667,16	-1.960.817,38	34.763.082,06
2076	1.025.880,28	2.947.502,62	-1.921.622,34	32.841.459,72
2077	911.416,72	2.821.753,34	-1.910.336,62	30.931.123,10
2078	805.183,89	2.707.462,07	-1.902.278,18	29.028.844,92
2079	693.569,35	2.596.973,21	-1.903.403,86	27.125.441,06
2080	619.779,80	2.461.671,95	-1.841.892,15	25.283.548,91
2081	559.746,07	2.300.507,47	-1.740.761,40	23.542.787,51
2082	504.083,99	2.168.493,84	-1.664.409,85	21.878.377,66
2083	452.188,57	2.058.959,41	-1.606.770,84	20.271.606,82
2084	405.700,07	1.908.366,82	-1.502.666,75	18.768.940,07
2085	369.697,97	1.744.891,15	-1.375.193,18	17.393.746,89
2086	340.559,13	1.612.648,73	-1.272.089,60	16.121.657,29
2087	291.027,63	1.518.075,24	-1.227.047,61	14.894.609,68
2088	210.925,40	1.500.320,95	-1.289.395,55	13.605.214,13
2089	150.149,24	1.470.157,41	-1.320.008,17	12.285.205,96
2090	127.883,31	1.359.531,10	-1.231.647,79	11.053.558,17
2091	117.182,15	1.232.180,47	-1.114.998,32	9.938.559,85
2092	106.740,16	1.100.989,24	-994.249,08	8.944.310,77
2093	95.866,39	984.715,85	-888.849,46	8.055.461,31
2094	85.630,73	870.924,61	-785.293,88	7.270.167,43
2095	79.475,05	766.751,06	-687.276,01	6.582.891,42
2096	74.547,44	673.843,81	-599.296,37	5.983.595,05
2097	61.846,57	610.399,34	-548.552,77	5.435.042,28
2098	33.781,52	578.720,33	-544.938,81	4.890.103,47
2099	16.450,23	537.391,86	-520.941,63	4.369.161,84
2100	8.023,33	492.691,05	-484.667,72	3.884.494,12
2101	6.286,49	444.999,57	-438.713,08	3.445.781,04
2102	4.622,95	405.350,71	-400.727,76	3.045.053,28
2103	2.719,62	368.215,74	-365.496,12	2.679.557,16
2104	1.311,00	340.086,68	-338.775,68	2.340.781,48
2105	478,31	311.076,30	-310.597,99	2.030.183,49
2106	65,25	280.090,38	-280.025,13	1.750.158,36
2107	0,00	246.714,42	-246.714,42	1.503.443,94
2108	0,00	207.228,24	-207.228,24	1.296.215,70
2109	0,00	184.729,94	-184.729,94	1.111.485,76
2110	0,00	172.049,14	-172.049,14	939.436,62
2111	0,00	141.995,13	-141.995,13	797.441,49
2112	0,00	89.599,52	-89.599,52	707.841,97
2113	0,00	46.190,18	-46.190,18	661.651,79
2114	0,00	29.561,25	-29.561,25	632.090,54
2115	0,00	25.027,53	-25.027,53	607.063,01
2116	0,00	20.004,15	-20.004,15	587.058,86

2117	0,00	15.213,75	-15.213,75	571.845,11
2118	0,00	10.478,40	-10.478,40	561.366,71
2119	0,00	7.557,33	-7.557,33	553.809,38
2120	0,00	3.858,50	-3.858,50	549.950,88
2121	0,00	1.341,15	-1.341,15	548.609,73
2122	0,00	125,08	-125,08	548.484,65
2123	0,00	18,19	-18,19	548.466,46
2124	0,00	0,00	0,00	548.466,46
2125	0,00	0,00	0,00	548.466,46
2126	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>548.466,46</b>