

Anexo II

DEMONSTRATIVO DAS PROJEÇÕES ATUARIAIS DO REGIME DE PREVIDÊNCIA PRÓPRIA

(Artigo 53, §1º, Inciso II da LRF)

ADMINISTRAÇÃO DIRETA, INDIRETA E FUNDACIONAL

Caieiras - IBGE 2023 – Plano Previdenciário Deficitário (Somente Alíquotas Normais)

Ano	Receita Patronal	Outras Receita	Despesas	Saldo Final
2025	22.502.934,07	17.056.014,63	29.528.926,13	246.767.057,81
2026	21.421.084,74	16.330.732,68	28.590.842,44	255.928.032,79
2027	20.778.787,99	15.972.023,63	28.433.871,92	264.244.972,49
2028	19.750.963,21	15.385.939,52	28.039.033,13	271.342.842,09
2029	18.713.551,23	14.856.383,44	27.934.325,45	276.978.451,32
2030	17.780.369,53	14.307.812,77	27.503.364,25	281.563.269,37
2031	16.849.529,16	13.804.282,28	27.276.601,32	284.940.479,50
2032	15.794.395,78	13.367.989,33	27.646.157,59	286.456.707,02
2033	14.914.935,72	12.891.283,44	27.431.095,72	286.831.830,46
2034	14.010.090,71	12.447.578,40	27.493.516,19	285.795.983,38
2035	13.134.495,16	12.069.314,90	27.808.967,80	283.190.825,65
2036	12.226.745,10	11.723.084,42	28.291.042,84	278.849.612,32
2037	11.360.059,39	11.327.274,35	28.486.543,77	273.050.402,29
2038	10.581.388,43	10.927.272,21	28.507.037,83	266.052.025,10
2039	9.819.543,00	10.571.873,84	28.655.770,49	257.787.671,45
2040	9.138.181,57	10.204.068,26	28.499.391,95	248.630.529,33
2041	8.453.529,46	9.833.088,95	28.372.411,07	238.544.736,68
2042	7.808.677,53	9.466.796,90	28.166.665,74	227.653.545,37
2043	7.191.648,39	9.088.251,17	27.856.499,87	216.076.945,07
2044	6.720.371,10	8.687.748,91	27.060.085,36	204.424.979,71
2045	6.323.792,41	8.175.475,51	25.578.662,63	193.345.585,01
2046	5.969.421,77	7.753.810,67	24.379.810,90	182.689.006,55
2047	5.628.617,48	7.306.671,56	23.061.692,56	172.562.603,03
2048	5.338.785,19	6.898.872,16	21.753.467,66	163.046.792,72
2049	5.030.852,43	6.499.692,52	20.523.891,77	154.053.445,91
2050	4.734.845,28	6.131.761,15	19.418.548,99	145.501.503,35
2051	4.457.931,79	5.760.247,82	18.194.644,06	137.525.038,89
2052	4.239.196,29	5.411.433,92	16.979.277,72	130.196.391,37
2053	4.034.602,96	5.064.539,92	15.701.015,50	123.594.518,75
2054	3.823.242,73	4.696.109,93	14.483.178,84	117.630.692,57
2055	3.622.597,47	4.409.545,20	13.581.593,68	112.081.241,56
2056	3.355.612,89	4.222.869,14	13.331.580,39	106.328.143,20
2057	3.102.298,88	3.989.925,87	12.825.149,90	100.595.218,05
2058	2.952.654,94	3.695.620,16	11.767.054,69	95.476.438,46
2059	2.738.940,45	3.372.649,85	10.936.585,92	90.651.442,83
2060	2.578.162,44	3.106.634,04	10.097.483,98	86.238.755,33
2061	2.378.995,80	2.894.188,37	9.645.763,71	81.866.175,79
2062	2.211.938,01	2.649.476,52	8.936.082,13	77.791.508,19
2063	2.072.828,69	2.394.047,20	8.086.586,19	74.171.797,89
2064	1.899.482,14	2.108.993,32	7.309.238,89	70.871.034,46
2065	1.752.697,84	1.866.816,61	6.616.664,16	67.873.884,73
2066	1.621.615,96	1.643.139,02	5.947.639,31	65.191.000,41

2067	1.494.379,59	1.432.709,61	5.325.146,78	62.792.942,82
2068	1.346.957,98	1.245.077,48	4.941.249,49	60.443.728,78
2069	1.213.234,30	1.079.968,06	4.593.260,95	58.143.670,18
2070	1.103.956,14	943.500,42	4.260.744,48	55.930.382,26
2071	1.004.115,16	832.562,67	4.012.372,23	53.754.687,88
2072	912.237,73	732.730,83	3.784.819,67	51.614.836,76
2073	816.009,82	646.076,31	3.656.526,70	49.420.396,19
2074	736.280,29	564.275,81	3.469.318,54	47.251.633,75
2075	666.180,86	490.317,26	3.276.067,35	45.132.064,52
2076	591.013,34	423.377,72	3.154.701,41	42.991.754,18
2077	528.560,20	369.930,76	3.016.934,93	40.873.310,20
2078	480.770,08	327.829,92	2.856.478,46	38.825.431,74
2079	438.438,95	287.081,30	2.696.713,81	36.854.238,18
2080	401.465,89	253.773,38	2.556.432,99	34.953.044,46
2081	369.794,59	223.227,31	2.404.309,87	33.141.756,49
2082	337.318,19	197.640,76	2.285.993,03	31.390.722,42
2083	303.023,06	174.425,25	2.133.688,53	29.734.482,20
2084	274.610,98	156.745,11	2.018.793,01	28.147.045,28
2085	253.909,83	143.123,60	1.897.123,44	26.646.955,26
2086	236.736,01	130.850,69	1.745.865,98	25.268.675,98
2087	200.763,02	108.528,61	1.671.908,93	23.906.058,68
2088	131.920,32	71.661,01	1.716.366,71	22.393.273,30
2089	90.267,65	49.252,29	1.685.946,55	20.846.846,68
2090	81.389,53	43.871,35	1.554.014,25	19.418.093,32
2091	74.747,75	39.917,97	1.415.738,77	18.117.020,26
2092	68.339,60	36.490,69	1.268.786,31	16.953.064,24
2093	61.640,86	32.953,65	1.138.147,38	15.909.511,37
2094	54.715,81	29.301,37	1.022.690,76	14.970.837,79
2095	51.075,41	27.364,38	905.245,54	14.144.032,04
2096	48.324,14	25.738,80	797.448,69	13.420.646,29
2097	38.475,68	20.400,82	715.933,65	12.763.589,14
2098	15.721,61	8.512,96	681.802,79	12.106.020,92
2099	7.176,18	4.010,62	618.064,02	11.499.143,70
2100	4.515,61	2.458,77	553.093,25	10.953.024,82
2101	3.712,62	1.937,03	495.893,31	10.462.781,17
2102	2.415,09	1.260,04	448.548,28	10.017.908,02
2103	911,56	475,59	408.584,28	9.610.710,89
2104	382,68	199,66	372.231,65	9.239.061,57
2105	0,00	0,00	332.850,17	8.906.211,41
2106	0,00	0,00	295.987,16	8.610.224,25
2107	0,00	0,00	265.238,94	8.344.985,31
2108	0,00	0,00	242.062,21	8.102.923,10
2109	0,00	0,00	226.722,62	7.876.200,47
2110	0,00	0,00	210.677,38	7.665.523,10
2111	0,00	0,00	160.139,35	7.505.383,74
2112	0,00	0,00	84.850,24	7.420.533,50
2113	0,00	0,00	36.745,17	7.383.788,33
2114	0,00	0,00	29.592,48	7.354.195,85
2115	0,00	0,00	24.798,13	7.329.397,73
2116	0,00	0,00	19.122,10	7.310.275,63
2117	0,00	0,00	14.402,87	7.295.872,76

2118	0,00	0,00	9.956,54	7.285.916,22
2119	0,00	0,00	6.613,17	7.279.303,06
2120	0,00	0,00	2.125,11	7.277.177,94
2121	0,00	0,00	166,94	7.277.011,00
2122	0,00	0,00	0,00	7.277.011,00
2123	0,00	0,00	0,00	7.277.011,00
2124	0,00	0,00	0,00	7.277.011,00