

DEMONSTRATIVO DAS PROJEÇÕES ATUARIAIS DO
REGIME DE PREVIDÊNCIA PRÓPRIA
(Artigo 53, §1º, Inciso II da LRF)
ADMINISTRAÇÃO DIRETA, INDIRETA E FUNDACIONAL

Exercício	Receitas	Despesas	Resultado	Saldo Financeiro do Exercício
Saldo Anteri	2021			145.057.466,38
2022	22.698.622,09	16.214.037,01	6.484.585,08	151.542.051,46
2023	21.726.393,53	16.100.745,42	5.625.648,11	157.167.699,57
2024	20.818.933,99	16.259.090,46	4.559.843,53	161.727.543,10
2025	19.943.925,40	15.914.443,01	4.029.482,39	165.757.025,49
2026	19.088.166,93	15.974.934,87	3.113.232,06	168.870.257,55
2027	18.257.575,82	15.971.474,23	2.286.101,59	171.156.359,14
2028	17.465.477,53	15.920.831,58	1.544.645,95	172.701.005,09
2029	16.695.032,90	15.835.650,40	859.382,50	173.560.387,59
2030	15.951.039,05	15.604.112,40	346.926,65	173.907.314,24
2031	15.227.486,08	15.349.433,73	-121.947,65	173.785.366,59
2032	14.490.509,24	15.356.485,48	-865.976,24	172.919.390,35
2033	13.747.763,11	15.140.359,23	-1.392.596,12	171.526.794,23
2034	13.063.946,65	15.198.002,22	-2.134.055,57	169.392.738,66
2035	12.396.434,57	15.227.470,62	-2.831.036,05	166.561.702,61
2036	11.714.220,97	15.123.992,81	-3.409.771,84	163.151.930,77
2037	10.984.307,24	15.067.768,84	-4.083.461,60	159.068.469,17
2038	10.298.450,24	14.982.202,53	-4.683.752,29	154.384.716,88
2039	9.712.222,83	15.242.152,23	-5.529.929,40	148.854.787,48
2040	9.108.763,36	15.155.498,87	-6.046.735,51	142.808.051,97
2041	8.500.001,40	15.168.727,24	-6.668.725,84	136.139.326,13
2042	7.906.383,63	15.202.069,22	-7.295.685,59	128.843.640,54
2043	7.325.807,41	15.510.115,11	-8.184.307,70	120.659.332,84
2044	6.778.934,69	15.378.094,05	-8.599.159,36	112.060.173,48
2045	6.211.170,88	14.569.515,77	-8.358.344,89	103.701.828,59
2046	5.759.793,33	13.830.764,98	-8.070.971,65	95.630.856,94
2047	5.284.282,77	13.441.829,79	-8.157.547,02	87.473.309,92
2048	4.837.785,80	13.012.044,06	-8.174.258,26	79.299.051,66
2049	4.440.623,48	12.279.141,79	-7.838.518,31	71.460.533,35
2050	4.075.683,39	11.402.703,42	-7.327.020,03	64.133.513,32
2051	3.730.279,04	10.533.428,65	-6.803.149,61	57.330.363,71
2052	3.431.508,17	9.953.153,40	-6.521.645,23	50.808.718,48
2053	3.140.294,61	9.330.901,00	-6.190.606,39	44.618.112,09
2054	2.865.372,34	8.593.761,88	-5.728.389,54	38.889.722,55
2055	2.587.026,98	7.793.772,39	-5.206.745,41	33.682.977,14
2056	2.319.673,43	7.022.007,78	-4.702.334,35	28.980.642,79
2057	2.079.598,08	6.402.661,37	-4.323.063,29	24.657.579,50
2058	1.858.541,13	5.739.186,27	-3.880.645,14	20.776.934,36
2059	1.650.120,02	5.105.778,45	-3.455.658,43	17.321.275,93
2060	1.447.547,26	4.476.933,78	-3.029.386,52	14.291.889,41
2061	1.259.831,12	3.910.792,96	-2.650.961,84	11.640.927,57
2062	1.081.670,92	3.364.674,93	-2.283.004,01	9.357.923,56
2063	923.770,42	2.872.588,25	-1.948.817,83	7.409.105,73
2064	768.933,91	2.389.306,33	-1.620.372,42	5.788.733,31
2065	626.358,47	1.951.693,40	-1.325.334,93	4.463.398,38
2066	494.195,62	1.544.288,62	-1.050.093,00	3.413.305,38
2067	374.492,08	1.175.178,47	-800.686,39	2.612.618,99

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Exercício	Receitas	Despesas	Resultado	Saldo Financeiro do Exercício
2068	291.284,79	915.568,00	-624.283,21	1.988.335,78
2069	215.895,82	678.828,59	-462.932,77	1.525.403,01
2070	159.196,97	500.614,95	-341.417,98	1.183.985,03
2071	120.438,49	378.737,51	-258.299,02	925.686,01
2072	88.375,71	277.911,17	-189.535,46	736.150,55
2073	66.292,75	208.467,87	-142.175,12	593.975,43
2074	46.966,02	147.691,93	-100.725,91	493.249,52
2075	29.450,92	92.612,97	-63.162,05	430.087,47
2076	20.895,03	65.707,65	-44.812,62	385.274,85
2077	14.960,58	47.045,84	-32.085,26	353.189,59
2078	11.189,94	35.188,51	-23.998,57	329.191,02
2079	7.635,70	24.011,63	-16.375,93	312.815,09
2080	4.842,02	15.226,49	-10.384,47	302.430,62
2081	2.126,19	6.686,14	-4.559,95	297.870,67
2082	1.417,81	4.458,51	-3.040,70	294.829,97
2083	751,00	2.361,63	-1.610,63	293.219,34
2084	642,00	2.018,85	-1.376,85	291.842,49
2085	476,28	1.497,72	-1.021,44	290.821,05
2086	453,44	1.425,92	-972,48	289.848,57
2087	431,72	1.357,61	-925,89	288.922,68
2088	410,99	1.292,43	-881,44	288.041,24
2089	391,26	1.230,38	-839,12	287.202,12
2090	326,09	1.025,44	-699,35	286.502,77
2091	267,38	840,80	-573,42	285.929,35
2092	203,21	639,03	-435,82	285.493,53
2093	159,50	501,57	-342,07	285.151,46
2094	151,85	477,53	-325,68	284.825,78
2095	101,62	319,57	-217,95	284.607,83
2096	68,29	214,76	-146,47	284.461,36