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Periodo de Referencia: JANEIRO a JUNHO 2002 / BIMESTRE: MAIO-JUNHO

LRF, Art. 52, inciso I, alneas "a" e "b" do inciso II e art. 1o - Anexo I

R\$

DESPESAS	DOTACAO			DESPESA EMPENHADA		DESPESA LIQUIDADADA			SALDO (c-g)
	Inicial (a)	Creditos Adicionais (b)	Atualizada (c) = (a+b)	No Bimestre (d)	Jan a Jun / 2002 (e)	No Bimestre (f)	Jan a Jun / 2002 (g)	% (g/c)	
DESPESAS CORRENTES									
pessoal e encargos sociais	20.030.600,00	0,00	20.030.600,00	4.744.749,00	11.202.840,35	4.749.886,69	11.188.676,93	55,86	8.841.923,07
outras despesas correntes	15.888.400,00	408.000,00	16.296.400,00	2.455.494,82	11.594.359,36	2.987.759,43	7.452.973,65	44,14	8.843.426,35
DESPESAS DE CAPITAL									
investimentos	5.621.000,00	-56.514,66	5.564.485,34	919.399,11	2.930.817,01	903.092,97	1.811.109,99	0,00	3.753.375,35
amortizacao da divida									
outras amortizacoes	0,00	30.000,00	30.000,00	1.704,57	13.632,81	3.016,32	10.139,21	0,00	19.860,79
SUBTOTAL DAS DESPESAS	41.540.000,00	381.485,34	41.921.485,34	8.121.347,50	25.741.649,53	8.643.755,41	20.462.899,78		21.458.585,56
SUPERAVIT	356.000,00	-356.000,00	0,00			0,00	2.994.884,18		-2.994.884,18
TOTAL DAS DESPESAS	41.896.000,00	25.485,34	41.921.485,34	8.121.347,50	25.741.649,53	8.643.755,41	23.457.783,96		18.463.701,38