

Anexo II

DEMONSTRATIVO DAS PROJEÇÕES ATUARIAIS DO REGIME DE PREVIDÊNCIA PRÓPRIA

(Artigo 53, §1º, Inciso II da LRF)

ADMINISTRAÇÃO DIRETA, INDIRETA E FUNDACIONAL

Caieiras - IBGE 2022 – Plano Previdenciário Deficitário (Somente Alíquotas Normais)

Ano	Receita Patronal	Outras Receita	Despesas	Saldo Final
2024	19.299.769,25	17.940.387,78	26.932.169,50	208.299.314,52
2025	18.416.094,02	17.265.461,95	26.149.049,78	217.831.820,71
2026	17.451.564,98	16.729.335,13	25.841.422,34	226.171.298,48
2027	16.475.828,44	16.206.719,10	25.613.939,04	233.239.906,98
2028	15.565.842,11	15.677.568,09	25.282.449,42	239.200.867,76
2029	14.613.433,24	15.224.668,41	25.226.301,42	243.812.667,99
2030	13.787.281,67	14.701.779,99	24.810.913,19	247.490.816,46
2031	12.926.577,59	14.235.234,74	24.605.019,64	250.047.609,15
2032	11.902.925,98	13.894.854,32	24.971.147,79	250.874.241,65
2033	11.056.969,24	13.442.702,40	24.807.748,74	250.566.164,54
2034	10.180.089,09	13.051.238,08	24.881.584,89	248.915.906,82
2035	9.296.322,37	12.681.897,08	25.014.648,51	245.879.477,76
2036	8.395.061,70	12.303.538,02	25.155.071,17	241.423.006,32
2037	7.515.363,18	11.924.687,06	25.302.958,51	235.560.098,05
2038	6.707.761,41	11.556.109,74	25.355.332,26	228.468.636,94
2039	5.925.939,63	11.245.999,53	25.497.820,78	220.142.755,32
2040	5.248.687,65	10.833.235,30	25.203.149,84	211.021.528,43
2041	4.521.556,39	10.477.431,09	25.167.539,75	200.852.976,15
2042	3.805.708,58	10.103.499,91	25.072.670,55	189.689.514,09
2043	3.159.112,76	9.707.729,15	24.818.016,33	177.738.339,68
2044	2.711.297,06	9.176.844,21	23.900.836,46	165.725.644,48
2045	2.367.730,67	8.654.751,98	22.830.076,32	153.918.050,82
2046	2.078.736,17	8.108.178,41	21.626.593,17	142.478.372,23
2047	1.808.078,99	7.636.457,59	20.595.238,11	131.327.670,70
2048	1.551.696,71	7.161.008,15	19.517.742,04	120.522.633,52
2049	1.287.408,00	6.712.026,04	18.531.965,66	109.990.101,90
2050	1.025.780,14	6.293.649,03	17.622.021,33	99.687.509,74
2051	875.927,42	5.849.575,85	16.458.186,64	89.954.826,37
2052	801.105,51	5.410.262,45	15.236.607,93	80.929.586,40
2053	709.532,00	4.977.849,36	14.038.717,04	72.578.250,72
2054	635.727,56	4.538.845,15	12.825.442,32	64.927.381,11
2055	452.651,00	4.206.488,13	12.070.739,31	57.515.780,94
2056	286.869,67	3.895.325,13	11.359.746,02	50.338.229,72
2057	246.802,71	3.524.385,77	10.296.360,06	43.813.058,13
2058	225.237,01	3.188.034,42	9.310.784,73	37.915.544,83
2059	204.713,04	2.833.345,03	8.268.174,26	32.685.428,64
2060	121.896,45	2.550.312,63	7.522.812,01	27.834.825,70
2061	35.695,65	2.268.941,43	6.786.551,48	23.352.911,31
2062	22.289,36	1.981.826,39	5.936.164,12	19.420.862,94
2063	15.450,39	1.693.097,10	5.072.781,30	16.056.629,12
2064	11.644,81	1.419.358,54	4.255.122,41	13.232.510,06
2065	5.323,00	1.168.288,85	3.517.490,38	10.888.631,53

2066	881,45	953.462,71	2.879.980,57	8.962.995,13
2067	0,00	775.016,99	2.346.640,48	7.391.371,64
2068	0,00	627.769,81	1.901.680,37	6.117.461,08
2069	0,00	493.653,95	1.496.001,54	5.115.113,49
2070	0,00	406.966,59	1.233.289,15	4.288.790,94
2071	0,00	335.903,67	1.017.896,77	3.606.797,84
2072	0,00	282.723,20	856.709,30	3.032.811,74
2073	0,00	233.264,68	706.816,17	2.559.260,26
2074	0,00	181.878,92	551.107,86	2.190.031,32
2075	0,00	140.335,11	425.189,25	1.905.177,18
2076	0,00	115.410,02	349.645,19	1.670.942,01
2077	0,00	88.098,40	266.866,64	1.492.173,77
2078	0,00	62.965,84	190.692,80	1.364.446,81
2079	0,00	45.950,83	139.124,67	1.271.272,97
2080	0,00	32.786,48	99.228,36	1.204.831,09
2081	0,00	24.075,07	72.829,51	1.156.076,65
2082	0,00	19.714,28	59.618,00	1.116.172,92
2083	0,00	16.390,34	49.549,10	1.083.014,16
2084	0,00	13.499,53	40.792,81	1.055.720,87
2085	0,00	10.988,68	33.187,97	1.033.521,58
2086	0,00	6.527,96	19.752,16	1.020.297,38
2087	0,00	4.352,77	13.194,20	1.011.455,95
2088	0,00	3.659,83	11.093,74	1.004.022,04
2089	0,00	2.117,79	6.419,48	999.720,35
2090	0,00	1.331,01	4.034,58	997.016,78
2091	0,00	1.228,21	3.722,97	994.522,02
2092	0,00	1.169,53	3.545,10	992.146,45
2093	0,00	1.113,58	3.375,50	989.884,53
2094	0,00	1.060,35	3.214,17	987.730,72
2095	0,00	684,99	2.076,35	986.339,36
2096	0,00	417,04	1.264,13	985.492,26
2097	0,00	364,66	1.105,38	984.751,55
2098	0,00	347,28	1.052,68	984.046,14