DEMONSTRATIVO DAS PROJEÇÕES ATUARIAIS DO
REGIME DE PREVIDÊNCIA PRÓPRIA
(Artigo 53, §1º, Inciso II da LRF)
ADMINISTRAÇÃO DIRETA, INDIRETA E FUNDACIONAL

Exercício	**Receitas**	**Despesas**	**Resultado**	**Saldo Financeiro do Exercício**
Saldo Anterior				**167.520.577,08**
2023	23.401.610,66	17.924.133,47	5.477.477,19	172.998.054,27
2024	22.344.834,85	17.672.383,24	4.672.451,61	177.670.505,88
2025	21.399.829,91	17.312.673,30	4.087.156,61	181.757.662,49
2026	20.445.076,37	17.258.701,36	3.186.375,01	184.944.037,50
2027	19.502.897,79	17.133.686,03	2.369.211,76	187.313.249,26
2028	18.616.647,50	16.976.616,76	1.640.030,74	188.953.280,00
2029	17.773.295,15	16.963.235,10	810.060,05	189.763.340,05
2030	16.957.260,66	16.692.881,25	264.379,41	190.027.719,46
2031	16.168.941,61	16.460.046,04	-291.104,43	189.736.615,03
2032	15.380.446,11	16.488.993,97	-1.108.547,86	188.628.067,17
2033	14.579.694,43	16.261.537,66	-1.681.843,23	186.946.223,94
2034	13.815.600,85	16.373.920,13	-2.558.319,28	184.387.904,66
2035	13.111.076,91	16.467.905,96	-3.356.829,05	181.031.075,61
2036	12.405.917,97	16.373.227,72	-3.967.309,75	177.063.765,86
2037	11.628.090,06	16.413.856,03	-4.785.765,97	172.277.999,89
2038	10.907.834,00	16.367.106,27	-5.459.272,27	166.818.727,62
2039	10.276.094,36	16.560.793,41	-6.284.699,05	160.534.028,57
2040	9.636.116,17	16.455.392,99	-6.819.276,82	153.714.751,75
2041	8.982.430,59	16.513.175,35	-7.530.744,76	146.184.006,99
2042	8.321.777,79	16.528.349,55	-8.206.571,76	137.977.435,23
2043	7.702.315,91	16.879.597,66	-9.177.281,75	128.800.153,48
2044	7.090.978,75	16.672.683,42	-9.581.704,67	119.218.448,81
2045	6.484.257,05	15.843.867,81	-9.359.610,76	109.858.838,05
2046	5.927.043,25	14.810.656,32	-8.883.613,07	100.975.224,98
2047	5.418.431,96	14.334.939,65	-8.916.507,69	92.058.717,29
2048	4.962.576,89	13.780.202,09	-8.817.625,20	83.241.092,09
2049	4.556.817,13	12.943.306,49	-8.386.489,36	74.854.602,73
2050	4.187.150,76	12.028.413,35	-7.841.262,59	67.013.340,14
2051	3.806.038,72	11.030.483,30	-7.224.444,58	59.788.895,56
2052	3.480.205,33	10.337.295,69	-6.857.090,36	52.931.805,20
2053	3.198.025,62	9.734.603,40	-6.536.577,78	46.395.227,42
2054	2.913.259,68	8.938.397,01	-6.025.137,33	40.370.090,09
2055	2.634.942,47	8.118.668,59	-5.483.726,12	34.886.363,97
2056	2.359.008,91	7.295.252,55	-4.936.243,64	29.950.120,33
2057	2.106.855,48	6.614.203,90	-4.507.348,42	25.442.771,91
2058	1.872.105,09	5.892.229,46	-4.020.124,37	21.422.647,54
2059	1.656.448,19	5.222.538,10	-3.566.089,91	17.856.557,63
2060	1.443.308,98	4.548.883,11	-3.105.574,13	14.750.983,50
2061	1.250.190,05	3.955.087,08	-2.704.897,03	12.046.086,47
2062	1.065.358,72	3.374.895,54	-2.309.536,82	9.736.549,65
2063	910.019,17	2.881.509,59	-1.971.490,42	7.765.059,23
2064	752.099,79	2.378.695,79	-1.626.596,00	6.138.463,23
2065	602.174,14	1.908.077,48	-1.305.903,34	4.832.559,89
2066	473.135,69	1.504.317,01	-1.031.181,32	3.801.378,57
2067	353.684,17	1.129.260,82	-775.576,65	3.025.801,92
2068	264.132,12	845.607,59	-581.475,47	2.444.326,45

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Exercício	Receitas	Despesas	Resultado	Saldo Financeiro do Exercício
2069	195.927,10	627.829,61	-431.902,51	2.012.423,94
2070	136.144,82	436.361,65	-300.216,83	1.712.207,11
2071	104.901,27	336.222,12	-231.320,85	1.480.886,26
2072	79.456,72	254.669,02	-175.212,30	1.305.673,96
2073	60.346,86	193.419,47	-133.072,61	1.172.601,35
2074	42.319,29	135.638,78	-93.319,49	1.079.281,86
2075	25.457,23	81.593,70	-56.136,47	1.023.145,39
2076	17.646,06	56.557,94	-38.911,88	984.233,51
2077	12.088,95	38.746,66	-26.657,71	957.575,80
2078	8.065,37	25.850,57	-17.785,20	939.790,60
2079	6.057,70	19.415,73	-13.358,03	926.432,57
2080	4.216,43	13.514,23	-9.297,80	917.134,77
2081	2.230,12	7.147,85	-4.917,73	912.217,04
2082	1.762,73	5.649,81	-3.887,08	908.329,96
2083	996,34	3.193,41	-2.197,07	906.132,89
2084	844,68	2.707,34	-1.862,66	904.270,23
2085	496,01	1.589,77	-1.093,76	903.176,47
2086	471,47	1.511,12	-1.039,65	902.136,82
2087	448,13	1.436,34	-988,21	901.148,61
2088	426,01	1.365,43	-939,42	900.209,19
2089	404,98	1.298,01	-893,03	899.316,16
2090	237,82	762,24	-524,42	898.791,74
2091	89,79	287,80	-198,01	898.593,73
2092	85,34	273,54	-188,20	898.405,53
2093	81,13	260,04	-178,91	898.226,62
2094	77,13	247,20	-170,07	898.056,55
2095	73,30	234,93	-161,63	897.894,92
2096	22,78	73,01	-50,23	897.844,69
2097	**0,00**	**0,00**	**0,00**	**897.844,69**